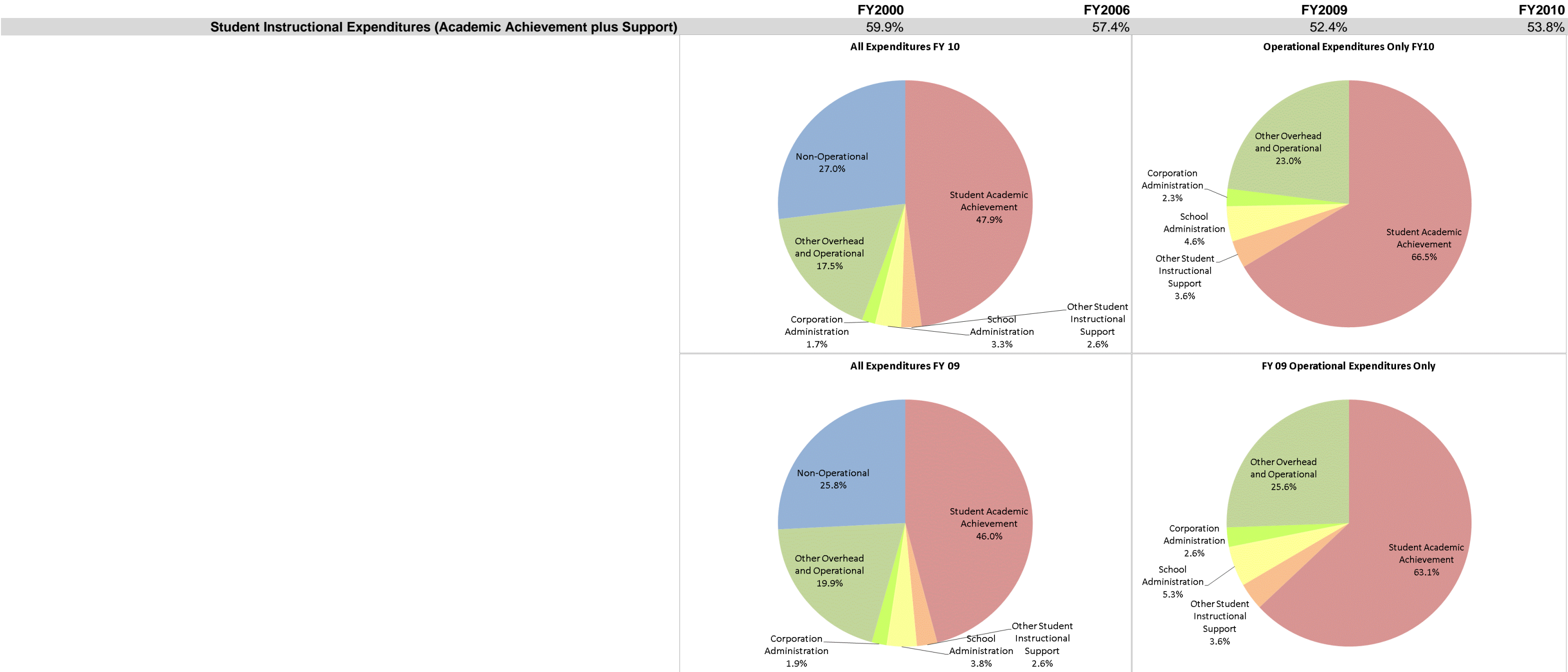


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Wa-Nee Community Schools (2285)

Wa-Nee Community Schools (2285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,909,826	53.2%	\$17,101,800	51.2%	\$13,713,245	46.0%	\$16,224,049	47.9%
Student Instructional Support	\$1,493,264	6.7%	\$2,057,636	6.2%	\$1,914,487	6.4%	\$1,997,379	5.9%
Overhead and Operational	\$4,290,080	19.2%	\$6,464,366	19.4%	\$6,513,087	21.8%	\$6,494,539	19.2%
Nonoperational	\$4,686,060	20.9%	\$7,748,023	23.2%	\$7,702,171	25.8%	\$9,129,125	27.0%
Grand Total	\$22,379,229		\$33,371,824		\$29,842,990		\$33,845,092	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Wa-Nee Community Schools (2285)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,944	\$46,582	\$61,380		208%	32%
	11100 Regular Programs; Elementary	\$4,100,311	\$4,483,113	\$4,585,062	\$5,498,886	34%	23%	20%
	11200 Regular Programs; Middle/Junior High	\$1,130,096	\$2,125,939	\$2,206,168	\$2,664,282	136%	25%	21%
	11300 Regular Programs; High School	\$1,898,494	\$2,407,246	\$2,605,042	\$3,088,517	63%	28%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$75,077	\$75,851	\$128,635		71%	70%
	11420 Vocational Education; Agriculture B	\$30,295	\$40,515	\$51,184	\$54,431	80%	34%	6%
	11450 Vocational Education; Consumer and Homemaking	\$97,644	\$93,225	\$61,843	\$86,131	-12%	-8%	39%
	11510 Vocational Education; Cooperative Education	\$853	\$875	\$13,402	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$10,668	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$59,543	\$61,878	\$72,742		22%	18%
	12110 Gifted And Talented; Gifted and Talented	\$50,648	\$18,125	\$42,144	\$40,704	-20%	125%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$75,317	\$571,426	\$633,445	\$703,601	> 500%	23%	11%
	12350 Physical Impairment; Homebound	\$1,176	\$1,437	\$20,480	\$12,724	> 500%	> 500%	-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$98,071	\$505,093	\$731,094	\$546,069	457%	8%	-25%
	12510 Culturally Different; Communication Disorders	\$222	\$21,506	\$27,322	\$44,375	> 500%	106%	62%
	12520 Culturally Different; Compensatory	\$4,950	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$282,782	\$300,636	\$305,851	\$600,395	112%	100%	96%
	12710 Equal Opportunity At Risk	\$132,976	\$64,118	\$125,198	\$64,042	-52%	0%	-49%
	12900 Other Special Programs	\$15,120	\$30,306	\$48,541	\$58,554	287%	93%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$16,255	\$9,694	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$10,067	\$9,372			-7%
	14100 Summer School Programs; Elementary	\$41,323	\$1,848	\$20,796	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$660	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$73,594	\$81,632	\$33,212	\$20,935	-72%	-74%	-37%
	16100 Remediation Testing	\$20,961	\$17,943	\$14,849	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$114,741	\$24,804	\$39,498	\$55,124	-52%	122%	40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$89,862	\$142,890	\$186,371	\$204,894	128%	43%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$616,382	\$843,860	\$1,090,047	\$1,243,450	102%	47%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$32,700	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$120,117	\$120,760	\$167,037	\$161,900	35%	34%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,788	\$104,954	\$43,958	\$77,354	94%	-26%	76%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,971	\$40,536	\$19,339	\$22,272	-20%	-45%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,058	\$6,480	\$1,883	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$210,664	\$258,328	\$249,294	\$242,940	15%	-6%	-3%
	22220 Library/Media Services; School Library	\$30,734	\$22,479	\$25,159	\$30,784	0%	37%	22%
	22230 Library/Media Services; Audiovisual	\$8,991	\$7,371	\$4,764	\$7,851	-13%	7%	65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$79,166	\$87,769	\$33,434	\$9,535	-88%	-89%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$4,932	\$1,560			-68%
	22400 Academic Student Assessment	\$0	\$0	\$580	\$565			-3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,534			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$193,751	\$232,075	\$126,939	\$401,510	107%	73%	216%
	26497 2007 Account Code - Teachers Retirement Fund	\$426,225	\$628,646	\$0	\$0			
Student Academic Achievement Total		\$10,079,566	\$13,450,192	\$13,713,245	\$16,224,049	61%	21%	18%
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$8,519	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$297,260	\$424,408	\$514,130	\$595,106	100%	40%	16%
	21230 Guidance Services; Appraisal Services	\$1,643	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$44,600	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$94,047	\$141,123	\$167,966	\$185,981	98%	32%	11%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$1,734	\$1,186			-32%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$51,767	\$61,058	\$0	\$0	-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$110			
	21890 Special Education Administration; Other Special Education Administration	\$63,030	\$79,883	\$89,928	\$90,772	44%	14%	1%
	24100 Office of The Principal	\$656,862	\$819,441	\$1,140,729	\$1,124,224	71%	37%	-1%
Student Instructional Support Total		\$1,217,728	\$1,525,913	\$1,914,487	\$1,997,379	64%	31%	4%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$39,511	\$42,402	\$36,224	\$32,883	-17%	-22%	-9%
	23150 Board of Education; Legal Services	\$26,646	\$48,156	\$64,005	\$50,820	91%	6%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Wa-Nee Community Schools (2285)

Student Instructional Category	Account					10 Year	4 Year Increase	1 Year Increase
		FY 1999	FY 2006	FY 2009	FY 2010	Increase		
	23160 Board of Education; Promotion Expenses	\$2,687	\$2,185	\$602	\$2,091	-22%	-4%	247%
	23210 Executive Administration; Office of The Superintendent	\$162,611	\$162,375	\$207,454	\$207,582	28%	28%	0%
	23220 Executive Administration; Community Relations	\$3,471	\$4,882	\$3,995	\$2,917	-16%	-40%	-27%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,371	\$11,801	\$0	\$2,396	-62%	-80%	
	25110 Fiscal Services; Office of The Business Manager	\$52,129	\$79,479	\$110,723	\$111,287	113%	40%	1%
	25120 Fiscal Services; Service Area Direction	\$22,901	\$40,866	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$18,250	\$21,028	\$35,695	\$41,663	128%	98%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,299	\$47,091			-6%
	25170 Fiscal Services; Internal Auditing	\$0	\$2,375	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$11,143	\$8,187	\$18,133	\$32,749	194%	300%	81%
	25192 Other Fiscal Services; Petty Cash	\$250	\$250	\$0	\$100	-60%	-60%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,620	\$351	\$15,516	\$7,444	359%	> 500%	-52%
	25196 Other Fiscal Services; Cash Change	\$586	\$900	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$10,957	\$5,032	\$4,036	\$3,306	-70%	-34%	-18%
	25710 Personnel Services; Supervision of Personnel Services	\$2,580	\$6,078	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$28	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$2,242	\$0	\$125	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$2,744	\$8,106	\$6,810	\$6,076	121%	-25%	-11%
	25890 Other Technology Services	\$0	\$0	\$11,847	\$25,007			111%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$18,055	\$1,506	\$972		-95%	-35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,222,947	\$1,703,255	\$2,108,961	\$2,064,929	69%	21%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,522	\$46,140	\$55,953	\$51,932	89%	13%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$318,425	\$396,422	\$507,578	\$619,306	94%	56%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$348	\$383	\$0	\$0			
	26499 2007 Account Code - Other	\$2,160	\$14,615	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,800	\$800	\$1,440	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,448	\$180,667	\$149,064	\$150,504	224%	-17%	1%
	27010 Student Transportation; Service Area Direction	\$91,362	\$91,854	\$98,730	\$100,312	10%	9%	2%
	27100 Student Transportation; Vehicle Operation	\$439,266	\$625,225	\$840,539	\$972,809	121%	56%	16%
	27200 Student Transportation; Monitoring Services	\$76,930	\$109,339	\$102,077	\$85,465	11%	-22%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$231,058	\$349,364	\$482,804	\$372,455	61%	7%	-23%
	27400 Student Transportation; Purchase of School Buses	\$224,280	\$493,138	\$393,633	\$301,464	34%	-39%	-23%
	27500 Student Transportation; Insurance on Buses	\$18,537	\$13,444	\$1,288	\$9,287	-50%	-31%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$2,806	\$1,000	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$5,520	\$6,468	\$5,884	\$6,970	26%	8%	18%
	27910 Student Transportation; Bus Driver Training	\$3,661	\$1,254	\$122	\$539	-85%	-57%	343%
	31100 Food Services Operations; Service Area Direction	\$32,196	\$44,114	\$55,134	\$53,866	67%	22%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$286,376	\$391,975	\$623,229	\$613,615	114%	57%	-2%
	31400 Food Services Operations; Food Purchases	\$362,783	\$462,205	\$499,798	\$501,483	38%	8%	0%
	31900 Other Food Services	\$14,482	\$19,963	\$19,881	\$15,220	5%	-24%	-23%
Overhead and Operational Total		\$3,776,636	\$5,414,132	\$6,513,087	\$6,494,539	72%	20%	0%
Nonoperational								
	33200 Community Recreation	\$37,901	\$12,446	\$11,253	\$11,670	-69%	-6%	4%
	33300 Civic Services	\$0	\$1,700	\$1,700	\$1,700		0%	0%
	33400 Athletic Coaches	\$233,888	\$229,050	\$391,295	\$309,963	33%	35%	-21%
	33910 High School Band Uniforms	\$0	\$489	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$7,718	\$16,857	\$16,892	\$8,968	16%	-47%	-47%
	33990 Other Community Services; Other	\$0	\$2,191	\$6,018	\$5,278		141%	-12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,300	\$980	\$11,836		259%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$179,388	\$232,500	\$3,468	\$518	-100%	-100%	-85%
	45100 Building Acquisition, Construction and Improvements	\$140,642	\$410,840	\$397,549	\$889,719	> 500%	117%	124%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$350,000	\$424,586	\$283,058		-19%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,600	\$946	\$132,555		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$210,744	\$255,418	\$231,888	\$632,616	200%	148%	173%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,210	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$209,365	\$500,258	\$242,065	\$439,177	110%	-12%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$92,204	\$151,018	\$726	\$60,750	-34%	-60%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$90,000	\$445,000	\$95,000	\$305,000	239%	-31%	221%
	52100 Debt Services; Interest on Debt; Bonds	\$80,055	\$178,955	\$62,579	\$174,926	119%	-2%	180%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,102	\$35,404	\$128,778	\$13,069	-75%	-63%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,191,386	\$4,794,764	\$5,654,838	\$5,819,881	82%	21%	3%
	54200 Common School Fund; Principal	\$97,316	\$29,915	\$21,340	\$25,220	-74%	-16%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Wa-Nee Community Schools (2285)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year	4 Year Increase	1 Year Increase
						Increase		
	54250 Common School Fund; Interest	\$0	\$0	\$2,270	\$1,223			-46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$6,000	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$2,000	\$2,000		100%	0%
Nonoperational Total		\$4,622,709	\$7,657,916	\$7,702,171	\$9,129,125	97%	19%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$212,158	\$224,659	\$0	\$0			
	26492 2007 Account Code - Social Security	\$866,368	\$1,097,130	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,164	\$116,399	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,470,831	\$3,771,972	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,507	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$109,071	\$111,005	\$0	\$0			
Prorated By Fund Total		\$2,682,591	\$5,323,672	\$0	\$0			